Memorandum

To: JIM NICHOLAS Date: May 18, 2004

Chief

Division of Transportation Programming

File: SHOPP Amendments

02H-164, 02H-165, 02H-166

02H-167, 02H-168

From: **DEPARTMENT OF TRANSPORTATION**

Division of Transportation Programming

MS-82

Subject: Amendments to the 2002 SHOPP

All projects amended into the 2002 SHOPP in Fiscal Year 2003/04 will also be incorporated into the Fiscal Year 2003/04 SHOPP Allocation Plan.

RECOMMENDATION

I recommend that the following 2002 SHOPP Amendments be approved:

2002 SHOPP AMENDMENT TO DOCUMENT G-11 FUNDING IN FY 2003/04

This amendment adds a major damage repair project on Route 101 in Mendocino County for a total cost of \$960,000. Heavy rainstorms in December and January caused the embankment above the freeway to become heavily saturated and begin to fail. This project is necessary to remove unsuitable material and rebuild the slope to minimize further damage. This project will be funded from the 2003/04 SHOPP Allocation Plan.

SHOPP Amendmen No.	Dist-Co-Rte PM EA	Project Location Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code Performance Measure
02H-164	01-Men-101 6.9	Near Hopland - north of Pieta Creek Bridge - remove slide and reconstruct slope	\$960(C)	03/04	\$45	201.130
4113	454501					1 Location

2002 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2003/04

This amendment adds a pavement repair project on Route 101 in Monterey County at a total cost of \$2,000,000. This project is necessary because the roadway has experienced severe slab failure. This project will be funded from the 2003/04 SHOPP Allocation Plan.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost	FY	Support Cost (\$1,000)	Project Code Performance
PPNO	EA	Description of Work	(\$1,000)			Measure
02H-165	05-Mon-101 37.3/77.5	In and near King City - from Wild Horse Road to south of Main Street in Gonzales at	\$2,000(C)	03/04	\$200	201.120

SHOPP Amendmen No.	Dist-Co-Rte PM EA	Project Location Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code Performance Measure
6101	0L6101	various locations; also in San Luis Obispo County (37.5/R67.9) at various locations - remove and replace failed PCC slabs				0.63 Lane Miles

This amendment adds a safety project on Route 101 in Santa Barbara County at a total cost of \$1,100,000. This project is necessary to prevent cross-median collisions. This project will be funded from the 2003/04 SHOPP Allocation Plan.

SHOPP Amendmen No.	Dist-Co-Rte PM EA	Project Location Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code Performance Measure
02H-166	05-SB-101 40.4/41.7	Near Santa Barbara - 0.6 mile south to 0.7 mile north of Arroyo Hondo Bridge - install concrete median barrier	\$1,100(C)	03/04	\$380	201.010
3301	0J3301	310 000000				1.3 Centerline Miles

This amendment adds a relinquishment project on Route 1 in Orange County at a total cost of \$3,511,000. This project is a Financial Contribution Only (FCO) to the City of Newport Beach. This project will be funded from the 2003/04 SHOPP Allocation Plan.

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work	Cost		(, , ,	Performance
PPNU	EA	Description of Work	(\$1,000)			Measure
02H-167	12-ORA-1 14.1/17.4	In Newport Beach - Newport Coast Drive to Jamboree Road - relinquish highway to City of Newport Beach	\$3,511(C)	03/04	\$240	201.160
2348A	OC6600					1 Location

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> This amendment adds a roadway rehabilitation project on Route 10 in Los Angeles County for a total cost of \$1,900,000. This project is necessary because the roadway has experienced severe slab failure. This project will be funded from the 2003/04 SHOPP Allocation Plan.

SHOPP Amendmen No.	Dist-Co-Rte PM EA	Project Location Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code Performance Measure
02H-168	07-LA-010 20.5/31.3	Near East Los Angeles - Campus Road to Baldwin Park Boulevard - remove and replace failed PCC slabs	\$1,900(C)	03/04	\$285	201.120
3561	4K2804					1 Lane Mile

Mike Callahan Original signed by

S. MALLER

for

JOHN VAN BERKEL, Chief Office of SHOPP Management

Approved:

Original signed by

JIM NICHOLAS

Chief

Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 5, 7 & 12)

R. BUCKLEY B. RHINEHART

M. LEJA C. HAACK

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cc: Headquarters

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